

**ST JOSEPH'S WALGETT
LOW SES NATIONAL PARTNERSHIP BUDGET**

		2010	2011	2012	2013	Total
		Actual	Actual	Actual	Budget	
Reform 1 - Incentives to attract high performing teachers and principals						
Employment Highly Accomplished Teacher	Chape/Fiechtner	65207.11	72746.04	74695.53	32696	245344.7
Employment Teacher Leader PDHPE/Wellbeing and release	T Hogan	20088.13	7881.94	8380.02	7903	44253.09
Employment Teacher Leader Support Co-ordination	D Williams	22591.32	7815.88	254	0	30661.2
Recruitment of Quality Staff		16416.83	2400	0	0	18816.83
Purchase of teacher housing			150000	31000		181000
	Br Mark @ .36				17417	17417
	Logan @ .6				60642	60642
Total		124303.39	240843.9	114329.55	118658	598134.8
Reform 2						
staff mentoring release time	Cath Deshon	31464.33	59935.35	24272.78		115672.5
Reform 3- School operational arrangements that encourage innovation and flexibility						
Enquiry Learning Training			4183.72	583.25		
Aboriginal Support Staff Skill Development Wii Gaay		0	0	0	0	0
Counsellor services to support school/home transition		0	0	0	0	0
Community Engagement	Anne Dennis	3646.24	4108.98	0	0	7755.22
After School Recreation Program		4354.43	2948.53	85.48		7388.44
Total		8000.67	11241.23	668.73	0	19910.63
Reform 4 - Providing innovative and tailored learning opportunities						
						0
In Class Support				22659.42	0	22659.42
Resources			40564.73	1229.09		41793.82
Video Conference Equipment		0	46400			46400
Multilit Program	Scotti			26367.29	4168	30535.29
Quicksmart Program	Warden & Perrin	0	36340.03	32557.09	49291.4	118188.5
Total		0	123304.8	82812.89	53459.4	259577.1
Reform 5 - School Accountability						
Reform 6 - External Partnerships						
Cultural Immersion			0			
Resources Well Being Committee		2446.12	9328.38	1452.88		13227.38
Breakfast Club		8091.57	1714.94	804.53		10611.04
Healthy Hygiene Program		29.73	0		0	29.73
Homework Centre at Gingi			0	0	0	0
Total		10567.42	11043.32	2257.41	0	23868.15
Administration CSO		0	0	0	0	0
Total Costs		174335.81	446368.5	224341.36	172117.4	1017163
Grants Received		174492.72	446368.5	224341.36	172117.4	1017320
Difference		156.91	0	0	0	156.91