

**Manilla Low SES Budget 2012-2015**

**Reform 1**

Increased access to to quality on site professional; development  
ICT equipment for resourcing learning and teaching improvement

**Reform 4**

Reading Remediation  
Review of literacy teaching  
English and Mathematics Professional Learning  
Data analysis and teacher practice improvement  
Numeracy Remediation

**Reform 5**

Planning time for teacher guided performance monitoring

**Reform 6**

Parent curriculum policy professional development

**Total Expenditure**

**Grant**

**Balance**

	Actual 2012	Budget 2013	Budget 2014	Budget 2015	total
		10000	10000	5000	25000
18905					18905
9243.7	24000				33243.7
	4500				4500
	2700	2700	2700		8100
5231.66	5400	5400			16031.66
	9000	11000	9000		29000
	4500	2500			7000
		2700			2700
33380.36	50100	24300	11700		144480.4
33380.36	38100	22300	50504.64		144285
0	-12000	-2000	38804.64		